

Revision of project timeline

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Healthy environment

Strong economy

Vibrant communities

Revision of project timeline

- Notification date set at the project outset with a view to revising if needed once project underway
- Delays in establishing project architecture
 - Interim CSG Chairperson, thorough process given project infancy
 - TLG Group, securing appropriate selection panel resource
- Need to respond to concerns expressed by TLG, CSG, and Iwi partners

Revision of project timeline

- Still an imperative to expedite as soon as possible
- Sectors have bought into a process that has a finite life, implications for extending need consideration
- National and regional multi-sector visibility of the project, need to maintain project credibility
- Awareness of risks associated with revised timetable for notification

Recent CSG comments

- November CSG
 - *“TLG information and modelling, CSG need the time to do the work”*
 - *“Allow the public opportunity to consider and respond”*
- December CSG
 - *“No serious consideration been given to timeline”*
 - *“Concerns are timeframes and working with TLG/TRH”*
 - *“Squeeze if keep to proposed timeframe”*
 - *“Need time to reflect back to our own sectors”*

Process for timeline amendment

- Project management framework
- Connection to Annual Plan and CEO KPI's set by Council
- TRH discussion to respond to concerns of TLG and CSG – what does this mean for the project?
- CSG consider the revised project timeline
- Need for CSG to feed back into HRWO Committee
- HRWO Committee inform a Council resolution

DRAFT FOR DISCUSSION

PROJECT TIMELINE at January 2015

PROJECT PHASES

Understanding the issues from all sides

Develop attributes for setting limits

Develop the options and policy mix

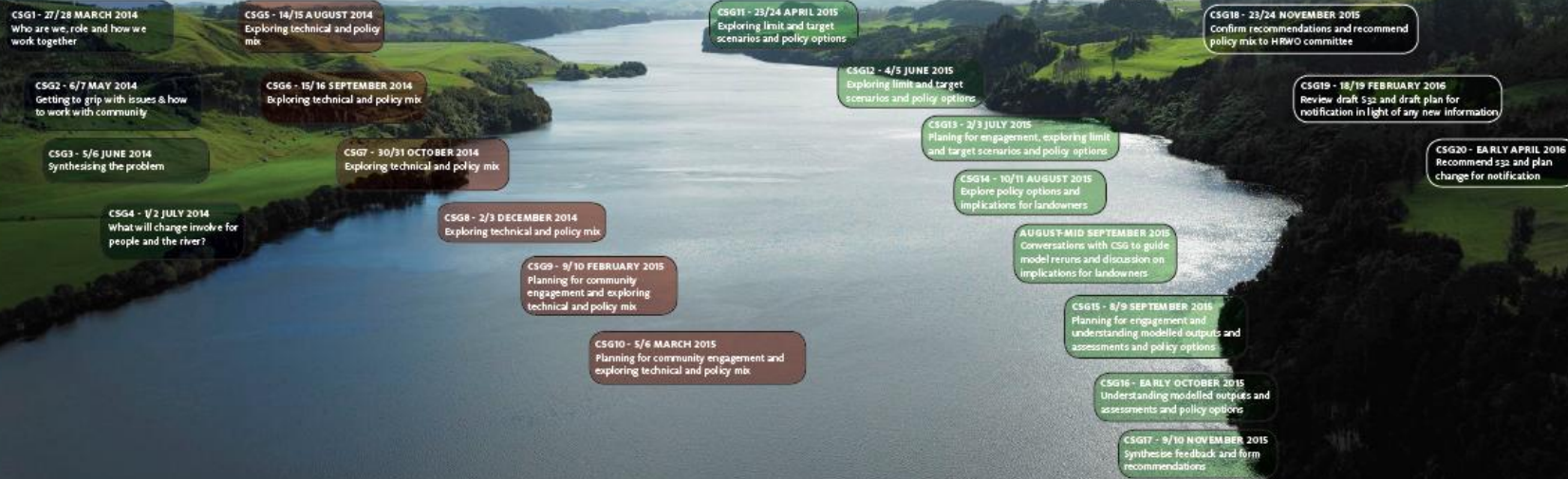
Finalising the policy toolkit



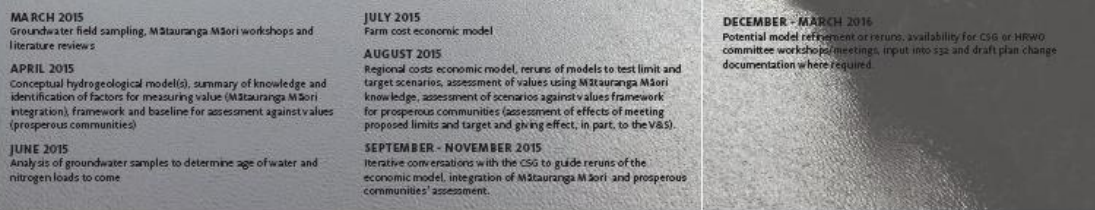
TE Kōwhiri HāUTO



COLLABORATIVE STAKEHOLDER GROUP



TECHNICAL LEADERS GROUP



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Draft recommendation for consideration

- That the CSG recommend to Healthy Rivers Wai Ora Joint Committee that the timeline for notification of Plan Change 1 be amended in accordance with the revised timeline presented to CSG 9
- That the amended timeline for notification of Plan Change 1 results in a revised notification date of no later than April 2016.